

Warren County Educational Service Center Mental Health Services Strategic Action Plan 2020-2021 SY

Approved by the Warren County ESC Governing Board: PENDING

Revised on 10/8/2020

Revised by Jessica Woody, LPPC-S Lead Mental Health Therapist and reviewed by Quality Assurance/Performance Improvement (QA/PI) Committee

Table of Contents

2020 Strategic Plan Updates/Objectives Met3-6
Mental Health Services Vision
Mental Health Services Mission
The Warren County ESC Mission
Core Values8
Strategic Planning9
Methods9-10
Assessment of Need & Agency Capabilities9-11
Meeting and Exceeding Regulatory Standards
Commitment to Risk Management
Continuous Performance Improvement
Use of Technology to Further Goal Achievement
Strategic Goals & Objectives
Actively Promote Health, Well-being and Dignity in our Community12-14
Enhance Clinical Effectiveness
Develop & Maintain Sustainable Business Practices
Ensure a Healthy & Safe Environment
2020 Team Members
2020 Strategic Action Plan Grid29

2020 Strategic Action Plan Guide Update

Goal/Objective/Strategy	Staff Responsible	Timeline	Update as of 10.8.2020
I.1.A	Project AWARE Staff	1 year	Met
I.1.B	Kim, Tyler	2 years	Ongoing
I.1.C	MHS Staff	Ongoing	Ongoing
I.2.A	Kim	1 year	Met
I.2.B	Kim, Tyler	2 years	Ongoing
I.2.C	MHS Staff	Ongoing	Ongoing
I.3.A	Project AWARE staff	1 year	Met
I.3.B	Kim, Tyler	2 years	Ongoing
I.3.C	MHS Staff	Ongoing	Ongoing
I.4.A	Kim, Mike	6 months	Met
I.4.B	Kim, Mike	1 year	Met
I.4.C	Kim	2 years	Ongoing
I.5.A	Kim	1 year	Met
I.5.B	Kim, Tyler	2 years	Ongoing
I.5.C	MHS Staff	Ongoing	Ongoing
I.6.A	Kim	1 year	Met
I.6.B	Kim, Tyler	2 years	Ongoing
II.1.A	Kim	1 year	Met
II.1.B	Kim	Ongoing	Ongoing
II.1.C	Kim, MHS staff	2 years	Ongoing
II.2.A	Kim	1 year	Met
II.2.B	Kim	Ongoing	Ongoing
II.2.C	Kim, MHS staff	2 years	Ongoing
II.3.A	Project AWARE	1 year	Met
II.3.B	Kim	1 year	Met
II.3.C	Kim, MHS staff	2 years	Ongoing
II.4.A	Kim	1 year	Met
II.4.B	Kim, MHS staff	2 years	Ongoing
II.4.C	Kim, Tyler	2 years	Ongoing
II.5.A	Kim	1 year	Met
II.5.B	Kim	Ongoing	Ongoing
II.5.C	Kim, MHS staff	2 years	Ongoing
II.6.A	Kim, Mike	ongoing	Ongoing

Goal/Objective/Strategy	Staff Responsible	Timeline	Update as of 8.30.2019
III.1.A	Kim, Alleyn	1 year	Met
III.2.A	Kim, Alleyn	1 year	Met
III.2.B	Kim, Alleyn	Quarterly	Ongoing
III.2.C	Kim, Alleyn	1 year	Met
III.2.D	Kim, Alleyn	6 months	Met
III.2.E	Kim, Amy	Quarterly	Met
III.2.F	Kim, Alleyn	1 year	Met
III.2.G	Amy	Ongoing	Ongoing
III.2.H	Kim	1 year	Met
III.2.I	Kim	1 year	Met
III.3.A	Kim, QA/PI	3 months	Met
III.3.B	Kim, QA/PI, Alleyn	3 months	Met
III.3.C	Kim	3 months	Met
III.4.A	Kim, Tom	1 year	Met
III.4.B	Kim	1 year	Met
III.4.C	Kim, Amy, Alleyn	2 years	Met
III.5.A	Kim, Mike, QA/PI	Quarterly	Ongoing
III.5.B	Kim, Mike, QA/PI	Quarterly	Ongoing
III.5.C	Kim, QA/PI	1 year	Met
III.6.A	Kim, Mike, QA/PI, Amy	Quarterly	Met
III.6.B	Kim, Mike	1 year	Met
III.6.C	Kim, Mike, QA/PI	Ongoing	Ongoing
III.7.A	Kim, HR	Ongoing	Ongoing
III.7.B	Kim, HR	Ongoing	Ongoing
III.7.C	Kim	Ongoing	Ongoing
III.7.D	Kim	Ongoing	Ongoing
III.7.E	Kim	1 year	Ongoing
III.7.F	Kim	year	Met
III.7.G	Kim, HR	Ongoing	Ongoing
III.7.H	Kim, HR	1 year	Met

Goal/Objective/Strategy	Staff Responsible	Timeline	Update as of 8.30.2019
III.8.A	Kim, Mike, QA/PI	1 year	Met
III.8.B	Kim	6 months	Met
III.8.C	Kim	6 months	Met
III.9.A	Kim	1 year	Met
III.9.B	Kim	1 year	Met
III.9.C	Kim	6 months	Met
III.10.A	Kim, Tom	1 year	Ongoing
III.10.B	Kim	1 year	Ongoing
III.10.C	Kim, Tyler	2 years	Ongoing
III.10.D	Kim, Amy	6 months	Met
IV.1.A	Kim, Steve	Ongoing	Ongoing
IV.1.B	Kim	1 year	Met
IV.1.C	Kim	1 year	Met
IV.1.D	Kim, Steve	1 year	Met
IV.1.E	Kim, Steve	1 year	Met
IV.2.A	Amy	1 year	Met
IV.3	Kim, Steve	1 year	Met
IV.4.A	Kim, Mike, QA/PI	1 year	Met
IV.4.B	Kim, Mike, QA/PI	1 year	Met
IV.4.C	Kim, Mike, Tyler	6 months	Met
IV.5.A	Kim, Mike	1 year	Met
IV.5.B	Kim, Steve	1 year	Met
IV.5.C	Kim, Mike, QA/PI	1 year	Met
IV.6.A	Kim, Steve	1 year	Met
IV.6.B	Kim, Steve	1 year	Met
IV.6.C	Kim, Tyler	2 years	Met
IV.7.A	Kim	1 year	Met
IV.7.B	Kim	1 year	Met
IV.8.A	Kim	1 year	Met
IV.8.B	Kim	1 year	Met
IV.8.C	Kim, Steve	1 year	Met

Goal/Objective/Strategy	Staff Responsible	Timeline	Update as of
			8.30.2019
IV.9.A	Kim, QA/PI	6 months	Met
IV.9.B	Kim, QA/PI	6 months	Met
IV.10.A	Kim	1 year	Met
IV.10.B	Kim	1 year	Met
IV.10.C	Kim, MHS staff	1 year	Met
IV.10.D	Kim, Safety Care	1 year	Met
	Trainer		
IV.10.E	Kim	1 year	Met

Mental Health Services Vision

WCESC-MHS envisions a community in which the mental illnesses that impact our children, teens and families are prevented and treated.

Mental Health Services Mission

Our mission is to support youth and families in maximizing their potential and enhancing their wellness in the natural environments of school, family, and community through advocacy, mental health services, and education.

The Warren County ESC Vision

We are innovative leaders committed to providing customized solutions and high-quality services with collaborative partnerships.

The Warren County ESC Mission

At the Warren County Educational Service Center, we believe in being a resource to our community partnerships through a holistic life span approach by:

- Collaborating with school districts and communities to develop customized programming for at-risk individuals and families
- Delivering high-quality services in a cost-effective manner
- Establishing a supportive environment that promotes growth opportunities, encourages leadership and embraces diversity and inclusion
- Providing safe learning environments for the community we serve
- Enhancing the quality of life for a diverse population of learners with opportunities for growth and transformation

Core Values

- Dignity, Worth, and Respect for All Individuals and Cultures
- Freedom from Suffering
- Empowerment and Self Determination
- Child Centered, Family Driven, and Community Based
- Collaboration and Inclusion
- Early Intervention
- Excellence and Continuous Improvement
- Access
- Advocacy
- Scientifically Sound and Effective Clinical Practices
- Fiscally Accountable and Sustainable Business Practices

Strategic Planning

The Warren County ESC Mental Health Services fulfills its mission through ongoing and dynamic strategic planning that is aimed at meeting the following goals:

- 1. Actively Promote Health, Well-being and Dignity in our Community
- 2. Enhance Clinical Effectiveness
- 3. Develop Sustainable Business Practices
- 4. Ensure a Healthy & Safe Environment for all Stakeholders

The Warren County ESC Mental Health Services strategic planning process involves appraisal of the environment, goal setting, monitoring of goal achievement, recommending enhancements for each of the strategic issues, and implementing those enhancements on an annual basis. The leadership team made up of the Director of Social Emotional Learning, the Director of Cognitive Behavioral Health, and the Director of Student Services and Programming, will be responsible for overseeing the strategic planning process, and QA/PI committee will be the primary vehicle for implementation of the strategic initiatives. Due to current fiscal environment, the Warren County ESC Mental Health Services will do everything in its power to allocate staff resources toward clinical care, and place the administrative burden related to strategic planning on the leadership team.

Methods

The Warren County ESC Mental Health Services will meet each strategic goal through the following methods:

1. Assessment of Need & Agency Capabilities

The Warren County ESC Mental Health Services' core purpose is developed through an ongoing assessment of the environment. Understanding the needs and preferences of all stakeholders, including persons served, their families, school districts, teachers, staff and other community providers, allows us to map the best direction to take. Assessing our agency capabilities in meeting the needs of the stakeholders provides leadership the data necessary for enhancing service delivery and business practices through the strategic planning process. QA/PI committee analyzes the data gathered from environmental assessments to make changes and enhancements to the agency's strategies for fulfilling its mission, minimally on annual basis. The input is used in program planning, performance improvement, strategic planning, organizational advocacy, financial planning, and resource planning.

A. Current Methods for Assessing Stakeholder Needs and Preferences

- Input from persons served
 - i. Parent Satisfaction Surveys
 - ii. Children Satisfaction Surveys
 - iii. Suggestion box (develop online)
 - iv. Complaint & grievance procedures
 - v. DA, ISP preferences
- Input from schools
 - i. District Satisfaction surveys
- Input from staff
 - i. Surveys
 - ii. Staff meetings
 - iii. Supervision
- Input from other stakeholders
 - i. Surveys
 - ii. Suggestion box (develop online)
- Demographic Assessment
- Feedback Informed Treatment Outcome Measures

B. Domains of Agency Capabilities

- Leadership & Governance
- Staff & Human Resources
- Services & Program Structure
- Continuum of Services
- Clinical Practice Guidelines
- Technologies
- Continued Quality Improvement
- Data Collection
- Outcome Performance
- Response to Customer Needs
- QA/PI
- Policy & Procedures
- Marketing
- Decision making

2. Meeting and Exceeding Regulatory Standards

The Warren County ESC Mental Health Services fulfills its mission by meeting and exceeding the standards set forth by the Ohio Department of Mental Health and Addiction Services (OMHAS) and the Commission on Accreditation of Rehabilitation Facilities (CARF). Leadership is responsible for ensuring the agency obtains certification and accreditation. Strategic goals are directly tied to standards set by regulatory bodies.

3. Commitment to Risk Management

The Warren County ESC Mental Health Services engages in a coordinated set of activities designed to control threats to persons served, staff members, property, income,

goodwill, and ability to accomplish goals. The risk management activities are reflected in the Warren County ESC Mental Health Services Risk Management Plan.

4. Continuous Performance Improvement

The Warren County ESC Mental Health Services stays on target with strategic goals through ongoing assessment of performance. The agency's strategies for performance improvement are reflected in the Quality Assurance/Performance Improvement Plan. Measures of performance include but are not limited to Pediatric Symptom Checklist (PSC-17), Stakeholder Satisfaction Surveys, and Individualized Service Plans.

5. Use of Technology to Further Goal Achievement

The Warren County ESC Mental Health Services is committed to using technologies to support and advance its mission and purpose. The agency's strategies related to technology are outlined in the Warren County ESC Technology Plan.

2020 STRATEGIC GOALS & OBJECTIVES & ACTION PLAN

(covers July 2020-June 2021)

In conjunction with the WCESC Leadership Team, the WCESC Mental Health Quality Assurance/Performance Improvement Committee, reviewed the data collected from all stakeholders. Data was collected via survey, interview, and anonymous comments from the community. Information collected focused on the quality of services being provided, the fidelity of the enrollment process, community integration, accessibility, and client focused therapy.

Goal 1: Actively Promote Health, Well-being and Dignity in our Community

Objective	Strategy	Staff Responsible	Timeline
1.) Reduce			
Suffering and			
Stigma			
	Develop website-	Leadership,	1 year (June 2021)
	based information	technology director	
	center		
	Provide treatment	MHS Staff	Ongoing
	and consultation		

Objective	Strategy	Staff Responsible	Timeline
2.) Advocate for			
Rights, Respect,			
and Dignity			
	Provide annual	MHS Dept	Ongoing
	trainings on client		
	rights		
	Develop Telehealth	MHS Dept.	Ongoing
	Services		

Goal 1: Actively Promote Health, Well-being and Dignity in our Community cont.

Objective	Strategy	Staff Responsible	Timeline
3.) Increase			
Awareness			
	Provide Ongoing	MHS Staff	Ongoing
	Trauma Training to	MH Supervisor	
	Schools and		
	Leadership		
	Develop and	MHS Staff	Ongoing
	Implement a system		
	of Wellness		
	Communication		
	through Telehealth		
	services		
	Provide Treatment	MHS Staff	Ongoing
	and Consultation		

Objective	Strategy	Staff Responsible	Timeline
4.) Increase Access			
(See Accessibility			
Plan)			
	Customize referral	MHS Staff	Ongoing
	Process for all		
	stakeholders and		
	schools		
	Develop Needs and	MHS Staff	Ongoing
	Wellness	Miami University	
	Assessment Tool		

Objective	Strategy	Staff Responsible	Timeline
5.) Ensure Client			
Rights			
	Provide annual	MHS Staff	Ongoing
	Client Rights		
	trainings to staff		
	Develop a online	MHS Staff	Ongoing
	and print Resource	Technology	
	Center	Supervisor	
	Provide Treatment	MHS Staff	Ongoing
	and Consultation		

Goal 1: Actively Promote Health, Well-being and Dignity in our Community cont.				
Objective	Strategy	Staff Responsible	Timeline	
6.) Increase				
Cultural				
Competency				
	Develop and Participate in annual Cultural Competency trainings	MHS Staff Cultural Humility Council	Annual	
	Develop Online Resources	MHS Staff Cultural Humility Council	Ongoing	

Goal 2: Enhance Clinical Effectiveness

Objective	Strategy	Staff Responsible	Timeline
1.) Employ			
Clinically Effective			
Interventions/Appr			
oaches			
	Provide annual	Leadership	Annually
	clinical training to		
	staff		
	Focus supervision,	Leadership	Monthly
	team meetings &		
	trainings toward		
	enhancing clinically		
	effective		
	interventions		
	Implement outcome	Leadership and	Ongoing
	measure	Staff	

Objective	Strategy	Staff Responsible	Timeline
2.) Advance the			
Self-Regulation			
Model			
	Provide annual clinical training to staff	Leadership	Annually
	Increase focus of supervision toward Self-Regulation	Leadership and staff	Monthly
	Explore Best Practice options	Leadership and staff	Ongoing

Objective	Strategy	Staff Responsible	Timeline
3.) Reduce Non-			
Academic Barriers			
to School			
Performance			
	Provide annual	Staff	Annually
	trainings to schools		
	Develop outcome	Leadership	Ongoing
	measures specific		
	to performance		
	Explore Best	hip	Ongoing
	Practice options		

Goal #2: Enhance Clinical Effectiveness cont.

Objective	Strategy	Staff Responsible	Timeline
4.) Improve Family			
Functioning			
	Provide annual	Leadership	Annually
	Family Systems		
	training to staff		
	Employ a Family	Leadership and	Ongoing
	Therapy Best	Staff	
	Practice Model		
	Develop an online	Leadership, staff,	Ongoing
	telehealth service	technology dept.	

Objective	Strategy	Staff Responsible	Timeline
5.) Enhance			
Supervision			
	Refine supervision, team meetings & training	Leadership	Ongoing
	Focus supervision for clinical work	Leadership	Ongoing
	Ongoing Implementation of Outcome Measurement	Leadership	Ongoing

Objective	Strategy	Staff Responsible	Timeline
6.) Require Positive			
Approaches to			
Behavioral			
Interventions			
	Continuing Policy	Leadership and	Ongoing
	refinement for	Staff	
	procedures		
	emphasizing a		
	focus on		
	emotional/self-		
	regulation		
	Building Positive	Staff	Ongoing
	Relationships with		
	clients, students and		
	families and		
	assessing their		
	environments		
	Development of	Leadership, staff	Ongoing
	Safety Plans		

Goal #3: Develop & Maintain Sustainable Business Practices

Objective	Strategy	Staff Responsible	Timeline
1.) Commitment to			
Financial Planning			
& Management			
	Continue to review	Leadership and	Ongoing
	fiscal policy &	Fiscal Team	
	procedures		

Objective	Strategy	Staff Responsible	Timeline
2.) Obtain			
Financial			
Sustainability			
	Budget prepared	Leadership and	Ongoing
	annually that is	Fiscal Team	
	based on		
	projections of		
	revenue and		
	expenditures.		
	Quarterly budget	Leadership and	Ongoing
	meetings to	Fiscal Team	
	evaluate trends,		
	challenges, and		
	opportunities based		
	on		
	revenue/expenses		
	Research and	Leadership, Fiscal	August 2020
	development of	Team, Billing	
	billing process for	Manager, Staff	
	Medicaid		
	reimbursement for		
	services provided in		
	school based		
	mental health		
	Quarterly review of	Leadership, Fiscal	Once applicable this
	billing statements	Team, Billing	will be ongoing
	and client records	Manager	
	to ensure accuracy		
	(once applicable)		
	Annual internal	Leadership, Fiscal	Once applicable this
	financial audit	Team, Billing	will be ongoing
	(once applicable)	Manager	

Objective	Strategy	Staff Responsible	Timeline
2.) Obtain			
Financial Stability			
(cont.)			
	Prepare for annual	Leadership, Fiscal	Once applicable this
	external audit (once	Team, Billing	will be ongoing
	applicable)	Manager	
	Provide annual	Leadership, Fiscal	Once applicable this
	financial training to	Team, Billing	will be ongoing
	staff (once	Manager, Staff	
	applicable)		

Objective	Strategy	Staff Responsible	Timeline
3.) Avoid and			
Respond to			
Financial Threat			
	Develop specific	Leadership, Fiscal	Ongoing
	plans to adapt to	Team, QA/PI	
	possible loss in	Committee	
	state funding		
	Develop specific	Leadership, Fiscal	Ongoing
	plans to adapt to	Team, QA/PI	
	possible loss of	Committee	
	contracts from		
	school and		
	community entities		
	Create strategic	Leadership, Fiscal	Ongoing
	plans around	Team, QA/PI	
	increasing the	Committee	
	diversity of funding		
	options		
	Formulate a	Leadership, Fiscal	Ongoing
	possible staff	Team, QA/PI	
	reduction plan	Committee	

Objective	Strategy	Staff Responsible	Timeline
4.) Actively Seek			
Financial			
Opportunities			
	Develop programming and services for seeking more financial contribution from participating districts	Leadership	Ongoing
	Continue to seek opportunities for grants	Leadership	Ongoing
	Continue to work mental health recovery board for approved funding for services	Leadership	Ongoing
	Continue to explore 3 rd party payer options including Medicaid	Leadership	Ongoing

Objective	Strategy	Staff Responsible	Timeline
5.) Obtain			
Certification/Accreditation			
	Quarterly review and enhancement of agency performance regarding OMHAS standards	Leadership and Staff	Ongoing
	Quarterly review and enhancement of agency performance regarding CAR standards	Leadership and Staff	Ongoing

Annual report to stakeholders regarding performance on	Leadership and Staff	Ongoing
standards		

Objective	Strategy	Staff Responsible	Timeline
7.) Ensure Healthy			
Human Resources			
& Work			
Environment			
	Recruit, hire, and	Leadership	Ongoing
	retain an adequate		
	number of staff		
	Verify degree,	WCESC HR and	Ongoing
	credentials,	Leadership	
	licensure,		
	background checks		
	Ensure proper staff	WCESC HR and	Ongoing
	orientation,	Leadership	
	trainings, &		
	supervision		
	Continue to refine	Leadership	Ongoing
	job description to		
	reflect specific job		
	duties		
	Refine	Leadership	Ongoing; yearly for
	competency-based	Leadership	each employee
	performance		r J
	evaluations		
	Refine	Leadership	Ongoing
	policy/procedure	r	
	regarding		
	requirements for		
	student interns,		
	including signed		
	agreements,		
	background checks,		
	orientation,		
	training,		
	supervision, duties,		
	restrictions,		

aonfidontiality and		
confidentiality, and		
policies for		
dismissal.	HIGEGG ITT	
Ensure personnel	WCESC HR and	Ongoing; yearly for
records are	Leadership	each employee
complete and		
proper through an		
annual review		
process, records		
must contain		
resume,		
verifications,		
evidence of		
orientation, job		
description,		
performance		
evaluations, any		
plans of correct.		
Provide annual	Leadership	Ongoing; annually
trainings to staff	-	for each employee
regarding clients'		
rights, family		
centered		
approaches,		
prevention of		
workplace violence,		
confidentiality,		
cultural		
competency,		
expectations for		
professional staff		
professional staff		

Objective	Strategy	Staff Responsible	Timeline
8.) Manage Change			
without Disruption			
of Service Delivery			
	Develop a vision,	Leadership	Ongoing
	policy, and		
	procedure for		
	managing change.		
	Establish an	Leadership	Ongoing
	advisory committee		
	of stakeholders		

Develop proc	edures Leadership	Ongoing
for communic	cating	
change		

Objective	Strategy	Staff Responsible	Timeline
9.) Compete			
Effectively in the			
Business			
Environment			
	Develop	Leadership	Ongoing
	procedures for		
	ongoing		
	assessments of the		
	competitive		
	environment		
	Articulate mission	Leadership	Ongoing
	and uniqueness of		
	agency's role in the		
	community through		
	marketing efforts		
	Quarterly advisory	Leadership	Ongoing
	committee		
	meetings		

Objective	Strategy	Staff Responsible	Timeline
10.) Develop			
Continued			
Marketing			
Strategies			
	Implement and	Leadership	Ongoing
	revise a marketing		
	plan		
	Conduct ongoing	Leadership	Ongoing
	marketing research		
	in the community		
	Ensure marketing	Leadership	Ongoing
	items are up to date		
	and relevant		

Goal #4: Ensure a Healthy and Safe Environment

Objective	Strategy	Staff Responsible	Timeline
1.) Maintain a			
Health & Safe			
Environment			
	Refine health and	Leadership	Ongoing
	safety policy and		
	procedures		
	Review and make	Leadership	Ongoing
	improvements on		
	record keeping		
	process that		
	demonstrates		
	ongoing evidence		
	of attention to		
	safety practices &		
	risks, and concern		
	for health and		
	safety of all		
	stakeholders		
	Review and adjust	Leadership	Ongoing
	written emergency		
	plans		
	Review and adjust	Leadership	Ongoing
	evacuation		
	procedures,		
	specifically		
	regarding how ESC		
	Safety Officer and		
	School District		
	Safety Officers		
	partner with mental		
	health services.		

Objective	Strategy	Staff Responsible	Timeline
3.) Improve annual			
competency-based			
training process in			
the following areas:			
	-Health and Safety	Leadership ESC	Ongoing
	-Identification of	Safety Officer	
	unsafe		
	environmental		
	factors		
	-Emergency		
	procedures		
	-Evacuation		
	procedures		
	-Critical incidents		
	-Reducing physical		
	risks		

Objective	Strategy	Staff Responsible	Timeline
4.) Improve			
Process for Critical			
Incidents			
	Revise policy &	Leadership and	Ongoing
	procedures	QA/PI committee	
	Develop method of	Leadership and	Ongoing
	communicating CR	QA/PI committee	
	results to		
	stakeholders		

Objective	Strategy	Staff Responsible	Timeline
5.) Test Emergency			
Procedures			
	Refine resting procedures to more efficient	Leadership	Ongoing
	Annually review policy and procedure to clarify how ESC Safety Officer and school districts' safety officers	Leadership; ESC Safety Officer	Ongoing

communicate with	
mental health	
services	

Objective	Strategy	Staff Responsible	Timeline
6.) Maintain Safe			
Facilities			
	Develop procedures	Leadership; ESC	Ongoing
	and agreements for	Safety Officer	
	working in school		
	buildings that		
	WCESC do not		
	own		
	Review and make	Leadership; ESC	Ongoing
	improvements in	Safety Officer	
	orientation/training		
	process with staff		
	Review and make	Leadership	Ongoing
	improvements in		
	technology that is		
	utilized to improve		
	the Health & Safety		
	process; reduce		
	burden and increase		
	safety		

Objective	Strategy	Staff Responsible	Timeline
7.) Maintain			
Infection Control			
	Continue to conduct and improve orientation	Leadership	Ongoing
	and training process with staff		
	Client orientation and training	Leadership	Ongoing

Objective	Strategy	Staff Responsible	Timeline
8.) Protect Against			
Hazardous Material			
Exposure			
	Improve orientation	Leadership	Ongoing
	and training		
	process with staff		
	Review and make	Leadership	Ongoing
	improvements on		
	record keeping		
	process that		
	demonstrates		
	ongoing evidence		
	of attention to		
	safety practices &		
	risks, and concern		
	for health and		
	safety of all		
	stakeholders		
	Review and adjust	Leadership	Ongoing
	written emergency		
	plans		
	Review and adjust	Leadership	Ongoing
	evacuation		
	procedures,		
	specifically		
	regarding how ESC		
	Safety Officer and		
	School District		
	Safety Officers		

partner with mental	
health services.	

Objective	Strategy	Staff Responsible	Timeline
9.) Maintain Safe			
Transportation			
Practices			
	Transportation	Leadership; QA/PI	Ongoing
	director oversees	committee	
	the transportation		
	process		
	Review and	Leadership; QA/PI	Ongoing
	improve	committee	
	transportation		
	training and		
	protocols with staff		

Objective	Strategy	Staff Responsible	Timeline
10.) Train and			
Employ Nonviolent			
Practices			
	Review and make	Leadership	Ongoing
	improvements to		
	the WCESC's		
	mental health		
	department's		
	position and		
	commitment to		
	nonviolent		
	practices		
	Ensure WCESC's	Leadership	Ongoing
	mental health		
	department position		
	on nonviolent		
	practices are on the		
	website and		
	brochures		
	Provide annual	Leadership	Ongoing
	training and		
	ongoing		
	supervision specific		
	to nonviolent		

practices and de-		
escalation methods.		
Support trainings to	Leadership	Ongoing
schools on best		
practices related to		
nonviolent de-		
escalation and		
crisis intervention.		
Annually review a	Leadership	Ongoing annually
policy and		
procedures for		
emphasizing the		
following positive		
behavior		
interventions		

<u>The Warren County ESC Mental Health Services Strategic Action Planning Team Members</u>

2020-2021 School Year Leadership Team

2020-2021 QA/PI Committee

Mike Bidwell

Christy Even

Kim Cochran

Amy Kistler

Jessica Woody

2020-2021 Record Control Officer/Support Staff

Amy Kistler

Kim Cochran

2020 -2021 Billing Manager

Mike Bidwell

2020-2021 Warren County ESC Superintendent

Tom Isaacs

2020-2021 Warren County ESC Treasurer

Alleyn Unversaw

2020-2021 Warren County ESC Technology

Tyler McCall

2020-2021 Warren County ESC Safety Officer

Steve Bowman